

**TABLE 1
HAYWOOD COUNTY**

DEMOGRAPHIC CHARACTERISTICS

Population	2000	Current	Projections				
			2005	2010	2015	2020	2025
Population by Age Group	19,797	18,964					
Under - 18	5,380	4,724	5,208	5,065	4,886	4,844	4,607
18 - 24	1,937	1,661	1,809	1,535	1,510	1,299	1,433
25 - 44	5,406	4,906	5,288	5,284	5,051	4,980	4,523
45 - 64	4,339	5,053	4,933	5,456	5,627	5,419	5,449
65 - Older	2,735	2,620	2,807	2,998	3,399	4,031	4,584
% Distribution by Age Group							
Under - 18	27.2	24.9%	26.0	24.9	23.9	23.5	22.4
18 - 24	9.8	8.8%	9.0	7.5	7.4	6.3	7.0
25 - 44	27.3	25.9%	26.4	26.0	24.7	24.2	22.0
45 - 64	21.9	26.6%	24.6	26.8	27.5	26.3	26.5
65 - Older	13.8	13.8%	14.0	14.7	16.6	19.6	22.3
Median Age	35.3	36.6	36.4	38.5	40.2	41.6	43.8
Households							
Number	7,578	7,484					
Median Household Income	\$27,671	\$32,860					
Household Income Distribution - %							
Under - \$25,000	45.5	42.4					
\$25,000 - \$49,999	30.0	32.6					
\$50,000 - \$99,999	20.0	21.4					
\$100,000 - Above	4.5	3.6					
			2004	2005	2006	2007	2008
Net Migration Last Five Years Available			-26	-196	-83	-159	-164
Workforce Education Attainment (25 - 64 Years of Age)			Percentage %				
Under - 12 Years			34.3				
12 - 15 Years			54.6				
12 Years Only			37.5				
Some College			14.5				
Associate Degrees			2.6				
Percent High School Graduates or Higher			65.6				
College Graduates							
16 Years - More			4.3				
16 Years Only			6.8				
Percent Bachelor's Degree or Higher			11.1				

**TABLE 2
HAYWOOD COUNTY
LABOR FORCE CHARACTERISTICS**

Civilian Labor Force	2005	2006	2007	2008	2009		
Unemployment Rate (for month & year use most recent information available and seasonally adjusted annual average)	8.3	7.5	7.1	10.5	16.2		
Non-Agricultural Employment Reported by Place of Work	Total Number Employed				% of Total Employed Persons		
	2008	2007	2000		2008	2007	2000
Mining	13	10	*		0.2%	0.1%	*
Construction	379	380	430		4.4%	4.4%	5.2%
Manufacturing	2,058	2,014	1,960		24.1%	23.1%	23.5%
Transportation & Public Utilities	*	*	244		*	*	2.9%
Wholesale Trade	254	260	271		3.0%	3.0%	3.3%
Retail Trade	954	970	1,220		11.1%	11.1%	14.6%
Finance, Insurance & Real Estate	594	634	650		6.9%	7.3%	7.8%
Service	1,525	1,600	1,464		17.8%	18.3%	17.6%
Government	1,223	1,220	1,170		14.3%	14.0%	14.0%
Total	8,557	8,730	8,335		81.8%	81.2%	88.9%
Resident Employment Reported by Group Occupation	2007	2008					
Administrative Support Occupations	964	735					
Operators, Fabricators, & Laborers	799	577					
Professional Specialty Occupations	1,230	1,009					
Precision Production, Craft & Repair Occupations	1,455	938					
Marketing & Sales Occupations	628	492					
Executive/Administrative/Managerial Occupations	672	463					
Employed Residents Working in 2000	Number (#)	Percent (%)					
Outside the County of Residence	3,318	39.9					
Commute Times	Number (#)	Percent (%)					
Less than 15 Minutes	3,230	51.8					
15 - 29 Minutes	1,655	26.5					
Over 30 Minutes	1,360	21.7					
Median	12.0						
Labor Participation Rate	Percentage (%)						
Male	52.0%						
Female	48.0%						
Total	100.0%						
Education & Labor Force	Enrollment	Graduates					
High School (Public)	881	171					
Community College (Full-Time)	180						
4 Year University (Full-Time)	135						

**TABLE 3
HAYWOOD COUNTY**

LEADING EMPLOYERS

Sector	Company	Location	Product/Service	SIC Code	Employment	Union Affiliation	% of Union Workers
Manufacturing	Haywood Company	Brownsville	PVC garden hose/rubber tread	3052	610	None	0%
Manufacturing	Lasco Fittings	Brownsville	Plastic pipe fittings	3084	500	None	0%
Retail	Wal-Mart Super Center	Brownsville	Retail store	5331	200	None	0%
Manufacturing	Dynametal Technologies	Brownsville	Powdered metal components	3499	120	None	0%
Distribution	Pictsweet	Brownsville	Frozen food distribution	5142	100	None	0%
Manufacturing	Cascades/IFC Disposables	Brownsville	Disposable wipes, towels/tissues	2676	60	None	0%
Manufacturing	Simmco	Brownsville	Propane tanks, air receivers	3443	60	None	0%
Distribution	Home Improvement Warehouse	Brownsville	Wood products distribution	5211	50	None	0%
Manufacturing	Haywood Element	Brownsville	Industrial furnaces and ovens	3567	45	None	0%
Manufacturing	Domitar Paper Company	Brownsville	Cut sheet paper	2621	38	None	0%

TABLE 4
HAYWOOD COUNTY
LATEST YEAR AVAILABLE PAYROLL COSTS BY INDUSTRY

Average Annual Salary by Major Industry	Payroll	Salary	Number of Employees
Forestry, Fishing, Related Activities, & Other	\$4,672,000	\$35,938	130
Mining	*	*	*
Utilities	*	*	*
Construction	\$7,677,000	\$20,256	379
Manufacturing	\$99,826,000	\$48,506	2,058
Wholesale Trade	\$14,012,000	\$55,165	254
Retail Trade	\$22,720,000	\$23,816	954
Transportation & Warehousing	*	*	*
Information	\$1,749,000	\$28,672	61
Finance & Insurance	\$18,132,000	\$48,352	375
Real Estate and Rental & Leasing	\$2,300,000	\$10,502	219
Professional & Technical Services	*	*	*
Management of Companies & Enterprises	*	*	*
Administrative & Waste Services	\$3,754,000	\$11,515	326
Educational Services	*	*	*
Health Care & Social Services	\$17,779,000	\$32,742	543
Arts, Entertainment & Recreation	*	*	*
Accommodation & Food Services	*	*	*
Other Services, except Public Administration	\$17,152,000	\$28,827	595
Government & Government Enterprises	\$50,462,000	\$41,261	1,223

**TABLE 5
HAYWOOD COUNTY**

AVERAGE SALARY BY SELECTED OCCUPATION

Occupation	SOC	# of Covered Employees	Average Hire-In Rate	Mean Salary	Average Median Salary	Average Maximum Salary
Professional						
Accountant	13-2011	410	\$13.05	\$41,966	\$38,159	\$49,759
Manager	11-9199	130	\$11.87	\$41,827	\$33,809	\$45,736
Programmer/Analyst	15-1021	130	\$10.22	\$44,816	\$36,856	\$66,377
Industrial Engineer	17-2112	220	\$18.57	\$58,463	\$58,006	\$74,062
Retail						
Retail Store Clerk	41-2031	3,390	\$7.03	\$21,092	\$18,533	\$23,315
Stock Room Clerk	43-5081	1,280	\$6.93	\$20,737	\$19,381	\$24,827
Hospitality Clerk	43-4081	260	\$7.18	\$19,740	\$19,247	\$24,010
Clerical						
Customer Service Rep.	43-4051	1,340	\$9.07	\$28,779	\$27,657	\$35,682
Telesales Rep.	41-9041	130	\$6.67	\$25,957	\$23,926	\$36,249
Data Entry Clerk	43-9021	110	\$8.08	\$19,889	\$19,327	\$22,604
Executive Secretary	43-6011	750	\$9.77	\$31,174	\$29,396	\$37,320
Accounting Clerk	43-3031	1,550	\$8.70	\$27,395	\$25,628	\$31,570
Unskilled						
Warehouse Person	53-7062	4,590	\$7.30	\$19,589	\$18,498	\$21,771
Hand Packer	53-7064	1,080	\$8.20	\$22,482	\$20,184	\$25,780
Production Worker	51-9199	880	\$10.83	\$29,980	\$26,689	\$31,212
Light Assembly	51-2099	2,260	\$8.85	\$24,927	\$23,983	\$29,331
Semi-Skilled						
Pack & Fill Machine Operator	51-9111	600	\$8.29	\$23,487	\$22,272	\$27,844
Fork Lift Operator	53-7051	1,240	\$9.90	\$28,951	\$27,876	\$31,950
Skilled						
Machine Maintenance	49-9043	110	\$10.02	\$33,920	\$34,539	\$44,125
Tool & Die	51-4111	290	\$15.77	\$39,527	\$39,155	\$45,746
Machinist	51-4041	730	\$12.82	\$34,594	\$35,645	\$38,988
Welder	51-4122	990	\$12.26	\$32,962	\$32,129	\$37,571
Technical						
Computer Controlled Machine Tool Op.	51-4011	120	\$11.58	\$30,691	\$31,217	\$36,206
Electronic Technician	17-3023	80	\$15.15	\$41,998	\$43,125	\$49,759
Medical Laboratory Technician	29-2012	150	\$13.12	\$35,850	\$35,945	\$42,033
Network & Computer Systems Admin.	15-1142	120	\$16.54	\$53,791	\$53,459	\$63,817

**TABLE 6
BROWNSVILLE AND HAYWOOD COUNTY**

GOVERNMENT

City Government	
Form (Structure)	Mayor and Board of Aldermen
# of Elected Officials	4
Mayor	
Name	Webb Banks
City Manager (Yes or No)	no
County Government	
Form (Structure)	County Mayor and Commissioners
# of Elected Officials	21
Top Elected Officials	
Name	Franklin Smith III
Title	County Mayor
County Manager (Yes or No)	no
State Government	
Form (Structure)	Governor and General Assembly
# of Elected Officials	133
Upper House Representing Area	1
Total Statewide Upper House	33
Lower House Representing Area	1
Total Statewide Lower House	99
Governor	
Name	Governor Phil Bredesen
Years in Office	7
Current Term Expiration Date	2010
Allowed to Run for Another Term (Yes or No)	no
Next Election Date	November, 2010
US Government Representation	
Congressional Districts Listed by District # in the Service Area (by District)	8
US Congresspersons Serving the Area	
Name	John Tanner
Years in Office	20
Current Term Expiration Date	2010
Next Election Date	November, 2010
US Senators Serving Area	
Name	Lamar Alexander; Bob Corker
Years in Office	7; 3
Current Term Expiration Date	2014; 2012

**TABLE 7
HAYWOOD COUNTY**

QUALITY OF LIFE

Climate					
Average Daily Temperature		Low	Average		
July	91.0	68.9	79.9		
January	47.1	28.1	37.6		
Rainfall in Inches (annual average)	49.97				
Snowfall in Inches (annual average)	6.1				
Prevailing Winds	South-Southwest				
Freeze Free Days (mean)	210				
Elevation (Mean Above Sea Level)	330'				
Personal Income Tax (RATE in Ranges)		Rate Range			
State	6% on interest and dividends				
Local	no local income tax				
Local Occupation Tax		Rate Range	Basis		
City Residents	\$1.80	per \$100 value			
Non-City Residents	\$2.38	per \$100 value			
Sales Tax					
Major Exemptions	6% on food				
State Rate	7%				
Local Rate	2.75%				
Education					
Number of School Districts	1				
Elementary Enrollment (K-8)	2,324				
Secondary Enrollment (9-12)	881				
Spending per Student	7,666				
Student Teacher Ratios					
Elementary	14:1				
Secondary	13:1				
ACT Average Score	18				
SAT Average Score	n/a				
Health Care					
Hospitals	# of Hospitals	# of Teaching Hospitals	# of Beds		
	1	0	62		
# of Outpatient Clinics	4				
# of Physicians & Dentists in Area		Physician	Dentists		
	7	6			
Ratio per 1,000 Population	2671:1	3116:1			
Crimes* Against:		Persons	Property	Society	
(per 100,000 Inhabitants)	4,035.0	7,352.6	636.0		
<i>*does not include activities that violate state statutes or local ordinances (i.e. bad checks, disorderly conduct, trespass, etc.)</i>					
# of Religious Institutions:		Protestant	Catholic	Synagogues	Other
	99	1	1	0	